

IMC Executive IT Project DASHBOARD
SUMMARY of IT Projects Reporting to IMC

	IT Project Name	Planned Project Budget	Current STATUS	Current status comments
1	CDLE - <i>genesis</i>	\$44,821,193	RED	Project was stopped in December 2005 and is awaiting results of the Project Recovery efforts.
2	CDLE - <i>genesis</i> PRA	\$2,279,860	YELLOW	09/01/06 a leadership change occurred resulting in the project re-baselined and compressed, but there is no anticipated change to the budget or end date. The project started on 10/02/06.
3	CDHS-DVR RISE	\$4,669,122	YELLOW	HCL has delivered all 13 of the 13 deliverables due in September 2006 and the State has approved all but three (3) - approval is expected by 10/25/06. The Recovery Plan began 7-20-06 and is expected to complete on 10-25-06 with State approval of a new baseline Schedule and Staffing Matrix.
4	CDOT - ERP	\$23,015,466	YELLOW	This two-phased ERP initiative replaces more than 50 standalone, custom-developed software systems with a new integrated system that allows CDOT to meet business and information needs more quickly and accurately. The project remains In YELLOW status due to the number of open issues being worked. Phase 2 is scheduled to "go live" 11/01/2006.
5	DOR - CSTARS	\$13,201,537	YELLOW	Deployment at the State site was completed 9-4-06 and live transactions initiated.
6	DOS - HAVA/SCORE II	\$10,055,286	YELLOW	The project will remain in YELLOW status until contract negotiations with SaBer are complete and the contract is signed. Contract negotiations began 8-21-06 and anticipate completion mid-late October 2006.
7	DPA-DoIT - Telephony & Network Convergence	\$1,168,451	YELLOW	A protest has been received from the incumbent vendor that will delay the procurement process directly impacts the project schedule and moves this project into YELLOW status until the procurement process is back on schedule or completed.
8	Judicial - ICON		YELLOW	Judicial has not yet submitted the required monthly project status report and will remain in YELLOW status until OIT receives this report. A presentation to the full IMC in November 2006 is requested.
9	DPA-DoIT - DTRS	\$65,200,000	GREEN	Final phases will be switched to more closely tie to operational requirements of CSP, CDOT and Local Government participants with grant revenue awards.
10	DOR - CITA	\$45,000,000	GREEN	9-5-06 the RFP was posted for development of the primary system - vendor proposals due 10-16-06.
11	PH&E - Mountain Plains States Consortium - WIC	\$10,059,568	GREEN	This multi-year project encompasses the development of a new WIC (Women's, Infants and Children) system that will be used for case management and payment control. In partnership with the States of Wyoming and Utah, this project is 100% federally funded and is under the gated process of the USDA. This project is currently in the "System Design" phase.
12	CDPS - CCIC Message Switch	\$7,600,000	GREEN	This multi-year project is in RFP development and is currently in contract negotiations with MTG Management Consultants. \$200,000 is allocated for RFP Development
13	HCPF - MMIS Re-Procurement	\$1,228,403	GREEN	Notice of Intent to Award went to the incumbent fiscal agent, ACS, on 8-31-06. Contract negotiations have begun targeting a final contract cleared by the State November 1, 2006.
14	HCPF - HIPAA NPI (HIPAA Rule #5)	\$857,562	GREEN	The MMIS fiscal agent, ACS, completed an assessment of the MMIS system on 8-15-06 to identify changes required to meet HIPAA NPI compliance. HCPF has reviewed all assessment deliverables and amended the ACS contract to include HIPAA NPI remediation efforts to begin November 2006.
15	DPA-DoIT - Statewide Email Consolidation	\$500,000	GREEN	Phase I - detailed architectural design and cost estimation was completed July 1, 2006. Project is awaiting a go-no go decision for Phase II.
TOTAL Planned Cost:		\$229,656,448		